### **BOARD OF SUPERVISORS**

### Brown County

305 E. WALNUT STREET
E-Mail: BrownCountyCountyBoard@co.brown.wi.us
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600



PHONE (920) 448-4015 FAX (920) 448-6221

### "PUBLIC NOTICE OF MEETING"

Pursuant to Section 19.84 Wis. Stats., notice is hereby given to the public that the following meetings will be held

THE WEEK OF April 30 – May 4, 2018

### **MONDAY, APRIL 30, 2018**

(No Meetings)

### **TUESDAY, MAY 1, 2018**

(No Meetings)

### WEDNESDAY, MAY 2, 2018

\*11:30 am

Public Safety Committee - Note Time

Sheriff's Department 2684 Development Drive

\*6:15 pm

**Administration Committee** 

Room 200, Northern Building 305 E. Walnut Street

\*6:30 pm

Planning Commission Bd of Directors - Meeting Cancelled

GB-Metro Transportation Center 901 University Avenue

### THURSDAY, MAY 3, 2018

(No Meetings)

### FRIDAY, MAY 4, 2018

(No Meetings)

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PUBLIC SAFETY COMMITTEE

Megan Borchardt, Patrick Buckley
Staush Gruszynski, Andy Nicholson, Richard Schadewald

### **PUBLIC SAFETY COMMITTEE**

Wednesday, May 2, 2018

11:30 a.m.

Brown County Sheriff's Office 2684 Development Drive, Green Bay, WI

### NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

### \* Please Note Time

- Call meeting to order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of March 7, 2018 and April 17, 2018.

### Comments from the Public.

### 1. Review Minutes of:

- a. Criminal Justice Coordinating Board (March 8, 2018).
- b. Fire Investigation Task Force General Membership (December 7, 2017).
- c. Local Emergency Planning Committee LEPC (March 13, 2018).
- d. Traffic Safety Commission (January 9, 2018).

### **Public Works**

Update on Jail and Medical Examiner's Projects.

### **District Attorney**

3. District Attorney Report.

### Circuit Courts, Commissioners, Probate

- 4. Budget Status Financial Report for 2017 Unaudited.
- 5. Budget Status Financial Reports for January and February 2018 Unaudited.
- 6. Director's Report.

### **Clerk of Courts**

- 7. Budget Status Financial Report for 2017 Unaudited.
- 8. Budget Status Financial Reports for January and February 2018 Unaudited.
- 9. Director's Report.

### **Emergency Management**

- 10. Budget Status Financial Report for 2017 Unaudited.
- 11. Budget Status Financial Reports for January and February 2018 Unaudited.
- 12. Director's Report.

### **Public Safety Communications**

- 13. Budget Status Financial Report for 2017 Unaudited.
- 14. Budget Status Financial Reports for January and February 2018 Unaudited.
- 15. Director's Report.
  - a. Discussion and possible action re: NetMotion software Licenses.

### **Medical Examiner**

- 16. Budget Status Financial Report for 2017 Unaudited.
- 17. Budget Status Financial Report for February and March 2018.
- 18. 2018 Medical Examiner Activity Spreadsheet.
- 19. Medical Examiner's Report.

### **Sheriff**

- 20. Update on Jail Addition Standing item.
- 21. Budget Status Financial Report for 2017 Preliminary and Unaudited.
- 22. Budget Status Financial Report for February and March 2018.
- 23. Budget Adjustment Request (18-55): Any increase in expenses with an offsetting increase in revenue.
- 24. Budget Adjustment Request (18-62): Any increase in expenses with an offsetting increase in revenue.
- 25. Sheriff's Report.

### **Resolutions & Ordinances**

26. 2017 Balanced Budget Adjustment.

### <u>Communications</u>

27. Communication from Supervisor Buckley re: Have the District Attorney's Office be prepared to have a discussion on potential offenses that can/could be sent to Municipal Court for Action. *January motion:*\*Refer to staff and bring back to the April meeting.

### Other

- 28. Audit of bills.
- 29. Such other matters as authorized by law.
- 30. Adjourn.

Patrick Buckley, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

### **BOARD OF SUPERVISORS**

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PHONE (920) 448-4015 FAX (920) 448-6221

**ADMINISTRATION COMMITTEE** 

Mark Becker, James Kneiszel

Richard Schadewald, Tom Sieber, John Vander Leest

### **ADMINISTRATION COMMITTEE**

Wednesday, May 2, 2018 6:15 p.m. Room 200, Northern Building 305 E. Walnut Street

### NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

\*\* PLEASE NOTE DATE & TIME \*\*

- Call to Order.
- II. Approve/Modify Agenda.
- III. Election of Chair.
- IV. Election of Vice Chair.
- V. Set date and time for regular meetings.
- VI. Approve/Modify Minutes of March 21, 2018 and April 5, 2018.

### 1. Review minutes of:

a. Housing Authority (March 19, 2018).

### **Comments from the Public**

### **Communications**

- 2. Communication from Supervisor Linssen re: To have the County Clerk report to the County Board regarding citizen reports of Election Day deregistration issues. *Held for a month*.
- 3. Communication from Supervisor Schadewald re: I request the Human Services Committee and the Administration Committee to examine proposals to find ways to attract and keep the local resident in psychiatry to stay and work in Brown County. *Held for one month*.
- Communication from Supervisor Landwehr re: I request the County Treasurer and Administration Committee apply the In-Rem process equally to all taxable parcels, per 75.521.
- Communication from Supervisor Moynihan re: For your consideration, I ask the Administration Committee to review and approve the attached "Responsible Bidder Ordinance" proposal and direct in concert with the provided text. After numerous discussions with citizens in respect to the future projects Brown County shall undertake within the realm of the 72-month Capital Project and Debt Reduction Plan, I deem it imperative that Brown County possesses, a reasonable and consistent criterion, when determining "Responsible Bidders".

### **Resolutions & Ordinances**

- 6. An Ordinance to Amend Section 3.25 (County Vehicle I.D. Markings) of Chapter 3 of the Brown County Code of Ordinances. *Referred from April County Board*.
- 7. 2017 Balanced Budget Adjustment.

7a. Resolution for Emergency Repair of Arena Roof.

### **County Clerk**

Budget Status Financial Report for March 2018 - Unaudited.

### **Child Support**

- 9. Budget Status Financial Report for March 2018 Unaudited.
- 10. Budget Adjustment Request (18-65): Any increase in expenses with an offsetting increase in revenue.
- 11. Departmental Openings Summary.
- 12. Director Summary.

### **Technology Services**

- 13. Budget Status Financial Report for March 2018 Unaudited.
- 14. Recommendation and Approval of the lowest qualified bid for the BCCAN 2018 East Side (GBAPSD) Project 2214.
- 15. Recommendation and Approval of the lowest qualified bid for the Communications Center UPS System Replacement Project 2227.
- 16. Technology Services Monthly Report.

### Treasurer

- 17. Review of Budget Performance Report for ALL of 2017.
- 18. Discussion/Action 2017 Gain on Sale of Tax Deed Foreclosure Parcels REPORT.
- 19. Discussion/Action 2017 "Top 20 Brown County Taxpayers" REPORT.
- Treasurer's Report/Updates.
- 21. Discussion of Brown County Corporation Counsel's Legal opinion regarding County Treasurer's discretion in the In-Rem Foreclosure Process.

### **Corporation Counsel**

22. Corporation Counsel Report.

### **Human Resources**

- 23. Budget Status Financial Report for March 2018 Unaudited.
- 24. Director's Report.

### **Department of Administration**

- 25. Budget Status Financial Report & Graph-March 2018 Unaudited.
- 26. Budget Adjustment Log.
- 27. Director's Report.

### Other

- 28. Audit of bills.
- 29. Such other matters as authorized by law.
- 30. Adjourn.

Richard Schadewald, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

### PLANNING COMMISSION

### Brown County

305 E. WALNUT STREET, ROOM 320 P.O. BOX 23600 GREEN BAY, WISCONSIN 54305-3600



CHUCK LAMINE, AICP

PHONE (920) 448-6480 FAX (920) 448-4487 WEB SITE www.co.brown.wi.us/planning PLANNING DIRECTOR

AGENDA
BROWN COUNTY PLANNING COMMISSION
BOARD OF DIRECTORS
Wednesday, May 2, 2018
Green Bay Metro Transportation Center
901 University Avenue, Commission Room
Green Bay, Wisconsin
6:30 p.m.

The May 2, 2018, meeting of the Brown County Planning Commission Board of Directors has been cancelled.

The next meeting is scheduled for Wednesday, June 6, 2018.



	SATURDAY	2					12				19		*****	ARMED	HORCES DAY	)	)	26					
	FRIDAY	4					11				18							25					
00	THURSDAY	8				,	10	Criminal Justice	Coordinating	Board 8:00 am	17		_				<u>.                                      </u>	24		Ed & Rec 5:30pm		31	
MAY 2018	WEDNESDAY	2	Public Safety	11:30 am	Administration	6:15 pm	o o				16	Mental Health	Ad Hoc	12:00 pm	<b>Board of</b>	Sunervisors	7:00 pm	23	Uman Cominge	ruman services		30	
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:	MONDAY					1	/		Executive Cmte	5:30 pm	14							21	Land Con 6 pm	PD&T-6:15-pm	*Reschuled To June 4	28	MEMORIAL DAY
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### **BROWN COUNTY COMMITTEE MINUTES**

- Criminal Justice Coordinating Board (March 8, 2018)
- Harbor Commission (April 4, 2018)

### To obtain a copy of Committee minutes:

http://www.co.brown.wi.us/minutes and agendas/

OR

Contact the Brown County Board Office or the County Clerk's Department

### PROCEEDINGS OF THE BROWN COUNTY **CRIMINAL JUSTICE COORDINATING BOARD**

Pursuant to Section 19.84 Wisconsin Statutes, a regular meeting of the Brown County Criminal Justice Coordinating Board was held on March 8, 2018 at 8:00 am in the Truttman Room of the Brown County District Attorney's Office, 300 East Walnut Street, Green Bay, Wisconsin.

Present:

Chair Judge Walsh, Lt. John Mitchell, Sheriff John Gossage, Health and Human Services Director Erik Pritzl, Citizen Member Tim Mc Nulty, Supervisor Brusky, Supervisor Clancy, Supervisor Buckley, Citizen Member Bob Srenaski, Citizen Representative Christopher Zahn, Family Services Representative Angela Stueck, Probation and Parole Representative Jennifer Hornacek, County Executive Troy Streckenbach, Treatment Court Supervisor Mark Vanden Hoogen, Judge Zuidmulder, Clerk of Courts John Vander Leest, Public Defender Representative Tara Teesch, other interested parties.

**Excused:** Supervisor Evans

1. Call Meeting to Order.

The meeting was called to order by Judge Walsh at 8:00 am.

2. Approve/Modify Agenda.

Motion made by Tim Mc Nulty, seconded by Erik Pritzl to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Approve/modify Minutes of January 11, 2018.

> Motion made by Joan Brusky, seconded by Troy Streckenbach to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

4. Jail Population Numbers (Larry Malcomson).

Lt. John Mitchell informed the jail is currently at 90% capacity with 43 inmates being shipped out.

5. Recommendations from prior meeting: Chair's meeting with County Executive regarding Criminal Justice Department (Judge Walsh).

Judge Walsh informed he met with County Executive Troy Streckenbach regarding the proposal to form a Criminal Justice Department as he was directed to do at the last meeting. The impression Judge Walsh got from the meeting was that Streckenbach was in favor of the proposal provided it does not cost any additional money.

Streckenbach said he looked at the Outagamie County model prior to the budget hearing and found that model to have a lot of positives. Subsequently the discussions carried forward and Human Services started to do some research as to what a model would look like and the two option scenarios were brought to this Board which then voted on a recommendation they felt would be best for the County. Streckenbach continued that prior to his meeting with Judge Walsh, he looked at where the budget is at because the reality is that during the last budget process there was roughly \$4.5 million dollars in new spending, but that is not a luxury we will have in the 2019 budget. He is very conscious about any new spending and any new positions and return on investment.

With regard to the Criminal Justice Department, Streckenbach said Human Services looked at it from a holistic approach in terms of what it would mean to have this under their umbrella and they found a lot of positives in aligning something similar to how Outagamie County does it. The other option was to add a new position and keep the system the way it is with the contract with Family Services for the day report center, but that came in with an added cost of \$150,000.

Streckenbach noted the County has a very good relationship with Family Services, but there is the ask for additional dollars. In trying to figure out how to do this, Streckenbach suggested we prepare what this would look like if we create the new position, but then rather than Human Services doing this as a stand-alone division within their organization, we do a hybrid with Human Services and Family Services and put this out for RFP to see if there is something out there that can generate a better return on investment. He would like to take the proposal and draft it into an RFP to see what comes back to run the division. A comparison can then be made with what Human Services says they can do internally and ultimately be built into the budget. Alternatively, if this would be budget neutral, we can do it in this calendar year.

Streckenbach continued that the ultimate goal from a financial standpoint is to find ways to provide appropriate treatment, reduce the number of people going into the jail and reduce recidivism. From conversations with Outagamie County, Streckenbach has found their system to be very positive and noted the numbers they have been able to increase as far as people going through the day report center.

Judge Walsh asked Streckenbach for a timeframe on this. Streckenbach deferred to Health and Human Services Director Erik Pritzl on this and Pritzl said he would allow six months to get the RFP prepared through Purchasing and have the scoring committee go through the proposals. He noted they would likely want to bring vendors in to present on this and then there is the contracting phase that would need to be completed. Pritzl said this needs to be presented very specifically; we cannot be vague because this is a complex project, especially with the public safety component.

Judge Zuidmulder asked if what we are going to do is look at the options we already have with regard to in-house operations and then create a potential proposal that is basically designed to be an opportunity to compare and contrast, why would anybody bid on that? If we have not made a decision as to what services we want, he does not feel it is necessary to go through the whole exercise of the RFP process. Streckenbach agreed with Judge Zuidmulder's initial reaction but said the reality is that the request and suggestion moved forward by this Board was to take the option that required additional money. He said he agrees with moving forward. In defense of Human Services, they are looking at this from their organization and trying to figure out how they can best manage this under their umbrella. Streckenbach said we have to look at the end goal and whether it is to be in the Human Services system or if what we are trying to achieve can be done by a private vendor more efficiently and more cost effectively. From the County's perspective, the cost of labor is higher than it is for a private vendor. Streckenbach said as a County we need to make the decision if we want to keep it in house or find out if there is an organization that says they can do the same thing for a better price that would then free up other resources for something else. Judge Zuidmulder expressed concern about having an outside agency responsible for the treatment courts; however, Streckenbach explained that the intention is to keep the treatment courts with the County. Pritzl also explained that there would be an extensive reference checking process before any decisions are made. Streckenbach said the end goal is to have a successful outcome, but the problem right now is that the recommendation is going to cost an additional \$150,000. He is trying to find a reasonable solution to accommodate the recommendation.

Citizen Member Bob Srenaski said this process sounds like typical government in that it will take six months to do the RFP and then there will be another six months of training without any sense of urgency. The objective should be to save money and make the system more efficient, but he does not see how going out for RFP is going to do that. He said currently nobody is in charge of the criminal justice system and he feels it is time to build and coordinate a system that is focused on efficiency. Srenaski continued that there needs to be a sense of urgency and some action and decision making. He said there is a model in Outagamie County that works, is very effective and has been in place for a long time and he does not understand why Brown County would not do the same thing.

Streckenbach said the recommendation of this Board was to do a hybrid model and he is trying to figure out a way to recognize that there are private contractors within the community that do good work and he wants to find out if there are other options. He reiterated that the hybrid model being proposed has an additional cost of \$150,000.

Judge Zuidmulder said at the last meeting there were two options proposed. What he is hearing now is because we picked option one, we are going to get involved in the whole RFP process. He noted that he voted for this at the last meeting and, as such, he has a right to move to reconsider. He agreed with Srenaski in that this is going to be a 6 – 12 month process during which time nothing is going to happen. He would rather have the County Board look at this and vote and tell us what they want us to do. As Judge Zuidmulder understands it, if we voted for option two, it would move forward to the County Board for a vote and if it is defeated we would be back to the conversation we are having now.

Clerk of Courts John Vander Leest agreed that a 6 – 12 month delay is ridiculous and noted the amount of time it has taken to get to the point we are at. Vander Leest feels that reducing the time people are in jail could help offset this cost. Streckenbach said there is not any evidence to support a dollar for dollar reduction. The reality is he has the fiduciary responsibility to balance the budget and the recommendation he received from this Board was to increase costs by \$150,000 and he is trying to find a way to accomplish the recommendation and drive the results we are trying to achieve in a manner that is doable. In an attempt to do that, Streckenbach has had discussions with the Judge and Human Services to talk about options and what they kept coming back to is the Outagamie County model. Sticking with the recommendation made by this Board adds \$150,000 to the costs and will go up over time. The other option, the Outagamie County model, would save money. Streckenbach added that he has to work with the County Board, the voters, the Judges, Human Services and the Sherriff and DA so there are a lot of different moving parts and he has to make sure that in the end the problem is solved as cost effectivity as possible and that is the solution he is looking for.

Judge Walsh added that one of the reasons the vote came out the way it did was because there were voices on this Board at the last meeting that were adamantly opposed to option two and some were also opposed to option one. The Board then settled on a 1a option to get something done.

District Attorney David Lasee agreed with Judge Walsh and said he felt there were political factors at the last meeting where County Board Supervisors indicated the Board would have to approve this and there would not be support for option two which was the cost saving option. Lasee said he was in favor of that option as it seemed to make the most sense and he still feels that option makes the most sense. He agreed with Judge Walsh that the feedback given by the people who eventually would have to approve this was that it would not fly. Lasee would like to hear from the County Board Supervisors at this meeting who will have to vote on this and if they feel the County Board is going to be supportive of option two which is the net zero option that would allow Brown County to adopt the Outagamie County model. Lasee made it clear that he is not in favor of not doing anything. Judge Walsh agreed with Lasee and said he favored the net zero option as well, but he also saw the political reality at the last meeting and wanted to move this forward.

The timeframe of the RFP process was discussed again and Lasee indicated he was on the committee that worked to get the day report center up and running and noted it took a long time and he felt what we are talking about now would take as much, if not more time. He agreed this is inefficient, but the reality is that it is going to take time. Srenaski said he keeps hearing there are money problems and the rationale for the recommendation at the last meeting seemed to be totally political. There comes a time when we have to deal with numbers because that is the issue. There was \$2.3 million dollars of unanticipated expenditures in 2017 including \$1.2 million dollars of overtime in the jail, \$700,000 in out boarding inmates and \$365,000 for Family Services. Srenaski feels these figures should be reduced and we should be looking quantitatively at what actions can be taken to increase efficiency in the criminal justice system to knock those figures down by a significant amount.

Motion made by Judge Zuidmulder, seconded by Bob Srenaski to reconsider the vote endorsing option 1 at the last meeting. Vote taken. MOTION CARRIED (Nay: Gossage)

Supervisor Pat Buckley said a new recommendation will go to the Public Safety Committee and be discussed there and then it will go on to the full County Board where it will be discussed again. He noted how long it took to get the day report center up and running and is concerned whether the County should be taking that all back in-house. Buckley noted that staffing and dollars are limited and in order to get this ramped up at the County level we would be looking at a similar time frame and, further, he is not convinced the County can do this any cheaper. He would

rather look into seeing if it makes more sense to contract more of this out. Buckley is not necessarily a big fan of Family Services but he feels we at least have to look at this.

Streckenbach said he is ultimately trying to get this accomplished one way or another and in the end, there are 26 Board members who are going to weigh in and vote on this, regardless of what the CJCB brings forward and what he brings forward. The reality may be that this is not even under Human Services at all. He is trying to get what we need to be accomplished achieved as economically and efficiently as possible and the option that was brought to him had a request for \$150,000. Streckenbach is hopeful that the decision of this group will carry some weight in terms of the recommendation back to the Board and the conversation that we have with Family Services brings a positive outcome. It does not have to be a negative conversation. We are trying to solve a problem and what we have seen with Outagamie County has been very positive in how they have transitioned from one system to another system.

Buckley said there are no guarantees how much money this is going to save. The reality is there is still going to be overtime expenses because staffing is a problem and the jail is still going to need to be expanded. Judge Walsh said we need to get to the next step which will eventually get to the appropriate committees and the County Board. He is hoping the final vote here today will move on to the next step and we do not have to be concerned that the County Board is not going to like the recommendation so nothing happens. He would like to know the process will continue to move forward if the County Board reassesses how to address the recommendation; he does not want it just to be yes or no by the Board. Buckley said what likely would happen is the full Board would send it back to Public Safety who would then send it back here. Supervisor Brusky pointed out that on the other hand, it may get passed the first time and a lot of time would be saved in the process. Judge Zuidmulder also added that with the spring election coming up, the reality is that the make-up of the Board and Committees is going to be changing. He feels we need to be respectful of the responsibility of the County board, but as the stakeholders we have an obligation to vote for what we feel is best for the County and then advocate for that. If the County Board disagrees, it is then a priority and education process and we should not overlook that everyone has a role to play in this process. Judge Zuidmulder does not see anything wrong with a debate and an understanding and a conversation.

Pritzl said it does not appear that anyone disagrees with the functions or services of the division we are looking at. The concept of doing pretrial services, the concept of effective diversion services and the concept of a day report center is all uniformly agreed to. The question is, who is going to do it and how much time we want to invest in vetting that all out. That discussion is no different than what we talked about at the last meeting and Pritzl feels this same discussion applies to almost all services provided by the County. What people seem to be wrestling with is who we want to do these services and who we feel can do it better.

Lasee echoed the sentiments of Streckenbach earlier that the discussion with Family Services does not need to be negative. He has worked with Family Services in many different respects and they provide great services and are a wonderful organization. In his view, this does not have anything to do with the quality of services provided by Family Services. It cannot be lost that there are efficiencies and economies to having this all under one group. If we choose to continue to farm out the day report center and other aspects, there will always be inherent communication issues, even if both organizations are doing the absolute best they can do. It will always function better when someone has ownership and responsibility and when someone has accountability. Right now the parts of the system are all over and no one has ownership. The benefit Lasee sees of the Outagamie County model is that there is ownership and everything falls in one place. He noted that some of the positions that are involved in the process have to be government positions by nature. He feels bringing everyone under one roof and having the consistency and accountability and a coherent voice that can advocate for efficiency within the system is the real benefit of having this in the government system, even if it costs a little more. These are the reasons Lasee is in favor of option two; it has absolutely nothing to do with Family Services who has been a great partner in getting the day report center up and running and is a great partner in many other aspects in the community.

Motion made by Judge Zuidmulder, seconded by Joan Brusky that the Criminal Justice Coordinating Board recommends option two, which has a net zero increase, to the appropriate Committees and County Board. Vote taken. MOTION CARRIED UNANIMOUSLY

Treatment Court Supervisor Mark Vanden Hoogen said he will be working with Committee chairs for Human Services and Public Safety to get this item in the appropriate agendas. Buckley suggested waiting to put this on the agendas until the new Board is elected in April because the membership of the Committees will be changing following the election.

6. Next steps on Criminal Justice Department recommendation.

See discussion at Item 5 above.

7. Criminal Justice System Efficiency Improvement Work Group (Supervisor Brusky, Bob Srenaski).

Srenaski indicated that Supervisors Linssen, Becker and Sieber have recommended that the County spend \$150,000 to study the criminal justice system in the County. Srenaski said a study has already been done, and recommendations made, but the County has not done the work. He presented a Power Point presentation, a copy of which is attached.

Judge Zuidmulder was excused at 9:00 am. Sheriff Gossage was excused at 9:11 am.

Srenaski asked for a motion that a work group be approved in concept to go forward to begin to organize a group. Brusky said she feels this is a good idea because things are changing in our society, including in the criminal justice system and she feels it would be in the County's benefit to form this group.

Judge Walsh said it would be great to dig into the data. One of his hopes with the Criminal Justice Department is that there would be someone tasked with overseeing everything and gathering data and bringing it forward to this group so we can take some proactive steps. He does not have a problem forming the work group, but he does not like the idea of asking for money for this because the priority for funding should be on the Criminal Justice Department. Srenask said they are not asking for any money at this time; all they are asking for is to approve the formation of the group and get it going. The CJCB would then be responsible for bringing forward a budget if that becomes necessary.

Vander Leest said the County's Internal Auditor could probably help get this started on an interim basis. Streckenbach said what he believes is being requested is to allow the committee to form and put together what they think they need in terms of resources and then bring that information back to this Board. Streckenbach agrees with Judge Walsh in that if there are monetary priorities, the Criminal Justice Department should be the priority. He would approve this group if there is no monetary request. Streckenbach also agreed with Vander Leest that there are already resources in the County that could assist with this, but noted that it would be up to the County Board to make a decision as to allocating the time and resources of those individuals. If there is no recommendation for funding at this point, Streckenbach will support this.

Buckley noted earlier in the meeting a motion was made for this Board to recommend option two to the County Board and he feels the Board is going to say that some of the things contained in that option are things that should already be being done.

Pritzl said he likes the idea of an outside group looking at this so there is not a department looking at it with their own interests in mind. He feels a group like this made up of members from different areas would be a good approach and much more objective than having it done by a department. Judge Walsh said his concern is that he does not want to be in favor of a committee that is going to undercut the Criminal Justice Department. He does feel like it may be a little premature in that we need someone who is in charge of overseeing the justice system who can say what we need to look

at and how we are going to attack the results. The people on this Board all have a day job which makes it difficult to take ownership of the results. Vander Leest reiterated that there are already County employees who could assist in a lot of this.

Brusky said the data that would be generated from this work group would be beneficial to the CJCB and the Criminal Justice Department, but there are other things the County Board makes decisions on and information gathered by the proposed work group could rely on that data as well when they are making decisions.

Motion made by Joan Brusky, seconded by Erik Pritzl to create a work group for Brown County criminal justice system efficiency improvement. Vote taken. <u>MOTION CARRIED UNANIMOUSLY</u>

8. Treatment Courts (Mark Vanden Hoogen, Judge Walsh, Judge Zuidmulder).

Judge Zuidmulder presented information on Treatment Courts at Item 9.

9. OWI Court (Judge Zuidmulder).

Judge Zuidmulder said a position has now been authorized and funded to handle the OWI Court and it should be posted by April 1. They will then go through the interview and hiring process and he feels the OWI Court should be running by about June 1. He has also received a commitment from Judge Zakowski to preside over the OWI Court.

Judge Zuidmulder continued that the goal is to have 19 – 25 participants in the OWI Court. He referenced a document he prepared and presented to the Human Services Committee and Public Safety Committee, a copy of which is attached, which shows a history of all the treatment courts including all of the people who have been in the treatment courts and the total number of people who have been successful.

10. Future Agenda items, if any.

The date of the next meeting was discussed and May 10, 2018 at 8:00 am was selected.

- 11. Such other matters as authorized by law. None.
- 12. Adjourn.

Motion made by Joan Brusky, seconded by Mark Vanden Hoogen to adjourn at 9:36 am. Vote taken. <u>MOTION</u>
<u>CARRIED UNANIMOUSLY</u>

Respectfully submitted,

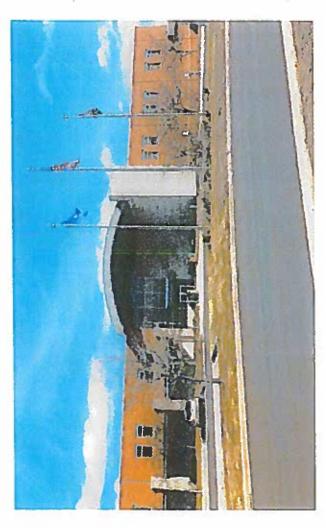
Therese Giannunzio
Administrative Specialist

### Work Group for the Brown County Criminal Justice System Efficiency A Proposal to create a Improvement

Proposed by

Supervisor Brusky
Supervisor Schadewald
Bob Srenaski, Member CJCB





### Jail and Justice System Assessment

A National Institute of Corrections Technical Assistance Report for Brown County, WI Sheriff's Office

Technical Resource Providers:

Mark Martin April Pottorff March 21-23, 2017

-

### Recommendations

The technical resource providers offer the following action steps to move forward in assessing detention needs and in developing systemic strategies to better manage the use of the jail. Recommendation #1—Conduct a Needs Assessment and Update Brown County Jail Master Plan

benefit evaluations of all potential options for improving the Brown County Criminal Justice System. Develop a comprehensive system wide master plan that includes detailed data analysis and cost-

Developing a comprehensive system-wide information management system that allows for easy tracking and analysis of the Brown County Criminal Justice System.

Utilize the Criminal Justice Court Coordinating Board to develop a comprehensive strategy for policy Recommendation #2— Establish Working Sub-Committees within the Criminal Justice Court Coordinating Board (CJCCB) evaluation and implementation.

- they want to know. Collect the data, analyze it, and turn it into information. The CJCCB and the The CJCC should create a management information plan. The members can determine what individual agencies will use this information for planning and operations management.
- The County must identify a resource to provide support to the CJCCB. This same staff can begin collecting and analyzing information to support the planning effort.
  - Collect performance data on all alternative programs in order to identify the most effective interventions and with whom they are most effective.
- The CJCCB should consider the possibility of creating new alternative programs and perform a cost-benefit analysis for each recommendation.

## Brown County Criminal Justice System Work Group for Criminal Justice System Efficiency Improvement

### Wission

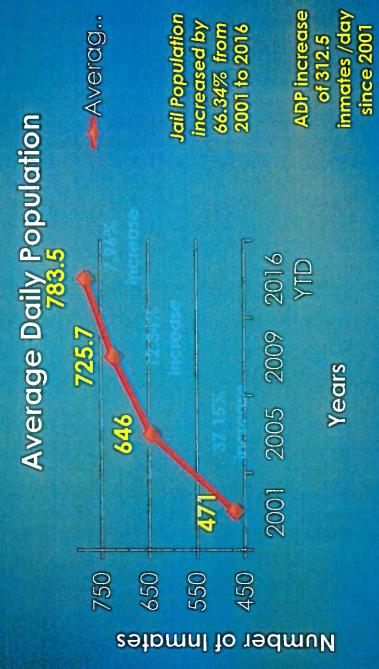
of Wisconsin criminal justice data bases, and U.S. government applicable sources and component divisions of the Brown County criminal justice system, its vendors, State The mission of this work group will be to collect and analyze data from the various to supply the data and analysis to appropriate Brown County government entities.

Utilizing data analysis and statistical tools, the multi-function, multi-discipline work group will identify evidence based opportunities to contain the growth and/or reduce the justice system's operating costs and will recommend quantified objectives for achieving measurable results within specific time frames.

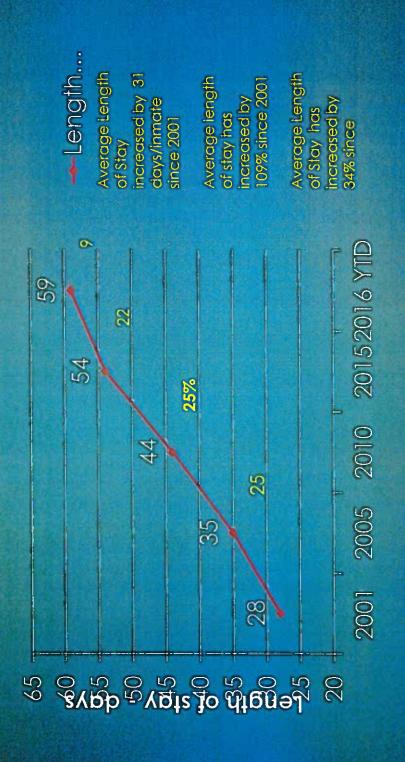
## Current Situation

- Inmate population exceeds current Brown County Jail capacity
- Population in excess of capacity is boarded out at high cost - \$711,321.23 in 2017
- boarding out cost and accommodate inmate Jail expansion is proposed to eliminate population growth

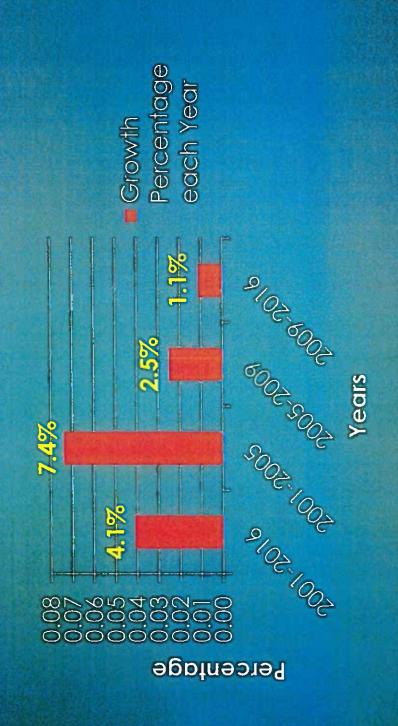
## Population Trends-All Inmates 2001 – 2016 YTD (including EMP)

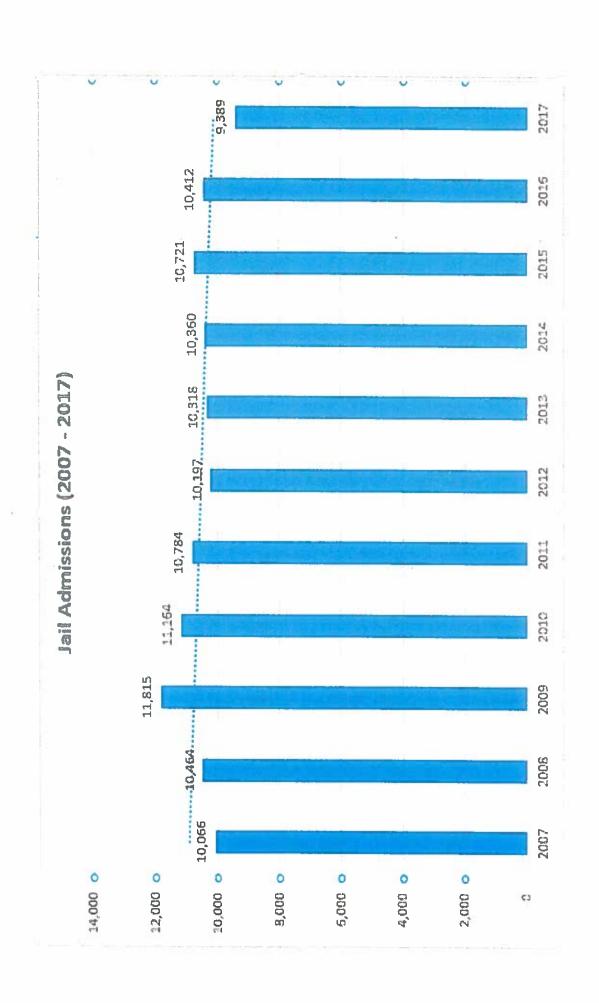


# Average Length of Stay

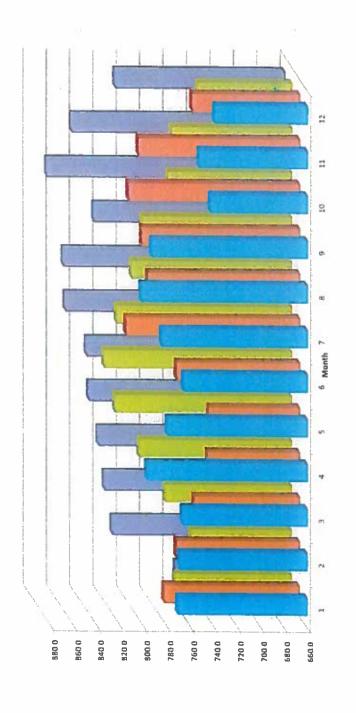


## Percentage per Year (including EMP) Average Total Inmate ADP Growth





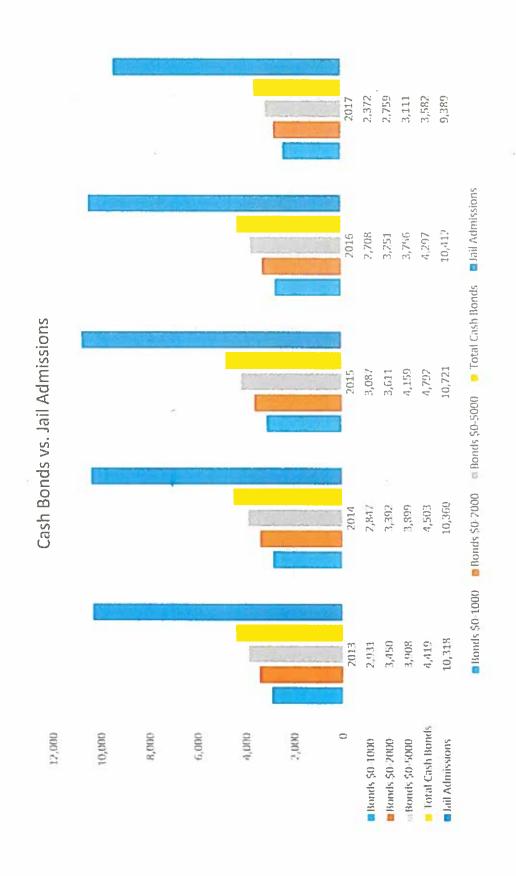
Jail Total ADP by Month 2014, 2015, 2016 & 2017



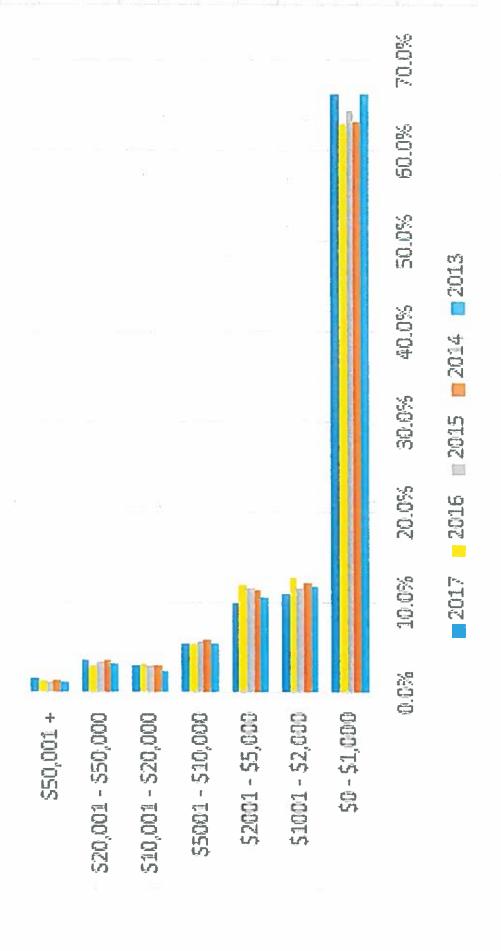
Jail ADP by Mo 2017

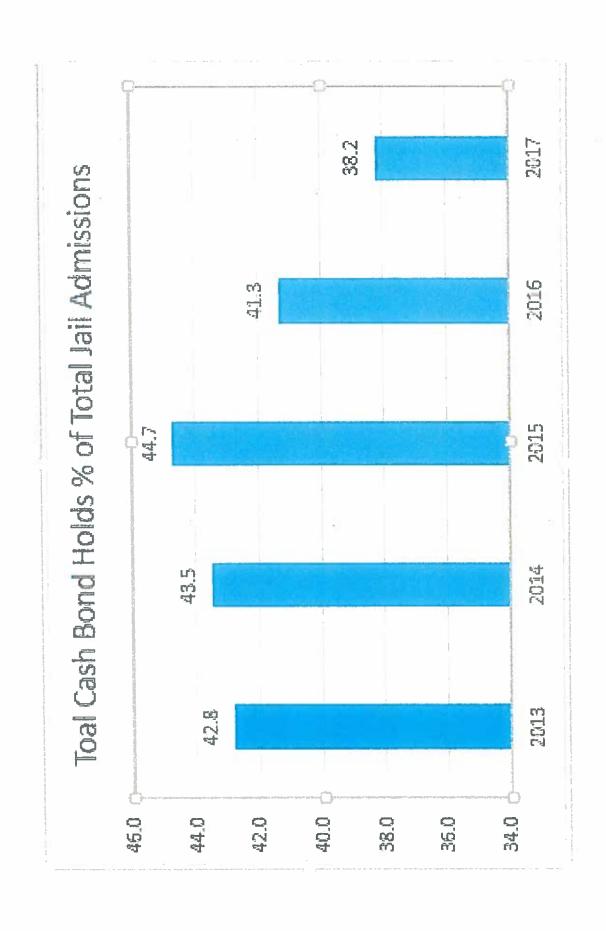
BROWN COUNTY SHERIFF'S DEPARTMENT Jail Average Daily Population by Month and Type For the Calendar Year 2017

					Mont	Monthly Averages	a g e s				
	Main Jail		Brown Co	Boarded	Boarded	Temp	Boarded	to the state of th		Juvenile	
	Lockup -excl.	Huber	Adult	State	Federal	Leave	ont	All Adult	Electronic	(incl. other	Grand
	Boarded	Facility	Sub-Total	Inmates	Inmates	Adult & Juv	Inmates	Sub-Total	Monitoring	Counties)	Total
Jan. '17	464.9	181.4	646.3	1.3	17.1		•	664.7	79.9	8.9	753.5
	470.5	197.7	668.2	1.0	19.1		17.8	706.1	90.7	10.9	807.7
	461.2	193.8	655.0	0.5	17.7	4.5	37.6	715.3	90.0	9.5	814.5
	458.7	194.7	653.4	8	16.5	3.4	39.9	713.2	97.0	9.6	819.8
May	464.0	200.3		1	15.3	4.0	39.9	723.5	93.7	10.5	827.7
June	467.5	199.9			13.6	3.6	49.9	734.5	86.9	8.4	829.8
	469.1	199.8		1	13.1	3.8	61.5	747.3	90.2	10.2	847.7
Aug.	458.6	198.9			15.6	5.0	72.9	751.0	89.5	8.8	849.3
	457.4	197.5	624.9		13.9	5.1	48.0	721.9	92.3	9.1	823.3
	465.2	202.3		9	17.1	7.1	61.5	753:2	99.5	10.9	863.6
	452.0	197.6			23.1	3.7	68.6	745.0	87.6	9.9	842.5
Dec.	438.7	200.7	639.4	1	26.5	4.5	48.4	718.8	75.3	11.3	805.4
YTD Avg. **	460.7	197.1	657.7	0.5	17.4	4.5	45.5	724.5	89.4	9.8	823.7
%incr.>	-0.4%	-0.8%	-0.5%	-84.4%	27.8%		2576.5%	6.9%	2.2%	-35.9%	5.5%
2016 Avg.	462.7	198.6	661.3	1.5	13.6		1.7	678.0	87.5	15.3	780.8
2015 Ava	8 777	200.7	648.5	1.9	21.2		•	671.6	87.4	15.4	774.3
	2	-		2	1						



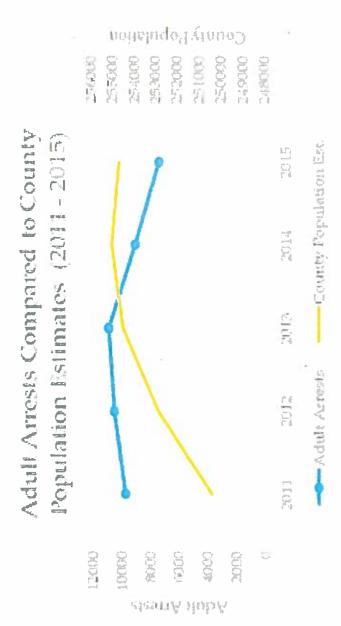
## Bond Amount Category % of Annual Total





Brown County Violent Crime Data/UCR Data Dashboard Center

						2016/2012
Offense	2012	2013	2014	2015	2016	% Incr
Homicide	∞	2	4	33	∞	%0
Rape	29	46	56	63	89	%0
Robbery	93	66	72	74	9/	-18%
Agravated Assault	511	443	485	408	434	-15%
Simple Assault	1207	971	1072	1164	1290	2%
Larceny Theft	3691	3920	3498	3491	3249	-12%
Mot Veh Theft	158	149	129	144	166	2%
Arson	15	16	12	20	11	n/a
Total	6734	6528	5927	5918	5973	-11.30%



Felony %	of Total	Ages	R7C	49%	48%	49%	21%	Mis % Tot	29%	28%	29%	31%	32%	Crim T% tot	20%	23%	23%	20%	18%					
Percent Fe	2		44 %	48%	20%	57%	61%	Mi	27%	25%	25%	38%	48%	Ci	22%	21%	36%	37%	38%		35%	35%	41%	47%
	60		807	52%	20%	43%	39%		73%	75%	75%	9729	52%		78%	79%	64%	9889	62%		65%	<b>65%</b>	29%	53%
Median Age of Percent	Pending 0-	9	D.T.	112	122	145	161		64	62	77	87	115		62	26	86	*	16	,	8	80	95	111
Z			<b>x</b>	00	19	24	ee ee		2	Ħ	-	7	11		1	0	4	9	S		11	¢h	24	37
	20 Pave 724	and and and	17	22	61	47	88		0	2	4	11	10		2	យ	2	6	Ħ		51	27	ង	29
	Fil Dave CA1-7	- TAN CANON	21	28	29	09	76		2	2	6	14	23		Ħ	eri	æ	9	ന		24	31	41	80
	364-420 Dave 427-540 Dave 541-720 Dave 721+ Dave	TAN EVEN UST	16	18	20	40	49		en	00	3	14	17		Ħ	0	m	đ	4		20	26	26	63
			213	181	267	325	374		59	53	83	113	171		87	36	72	51	09		300	270	422	489
	400 Date 484	U-SU DRYS SI-12U DRYS 121-10U DRYS AL-JUN DRYS	153	170	149	174	215		82	29	91	124	176		20	47	28	101	109		285	279	335	399
	120 Days 424	TO Days TOT	140	35	123	\$	117		51	19	99	11	103		39	46	63	99	26		230	201	252	722
	PO Down 04	-TG SABO AT-	413	370	373	416	423		34	333	357	381	344		256	287	253	238	237		1013	990	686	1035
			981	168	1005	1170	1375		543	522	614	741	855		378	420	495	486	475		1902	1833	2114	2397
		FEHORIY	2013	2014	2015	2016	2017	Misdemeanor	2013	2014	2015	2016	2017	Criminal Traffic	2013	2014	2015	2016	2017	Total Oriminal	2013	2014	2015	2016



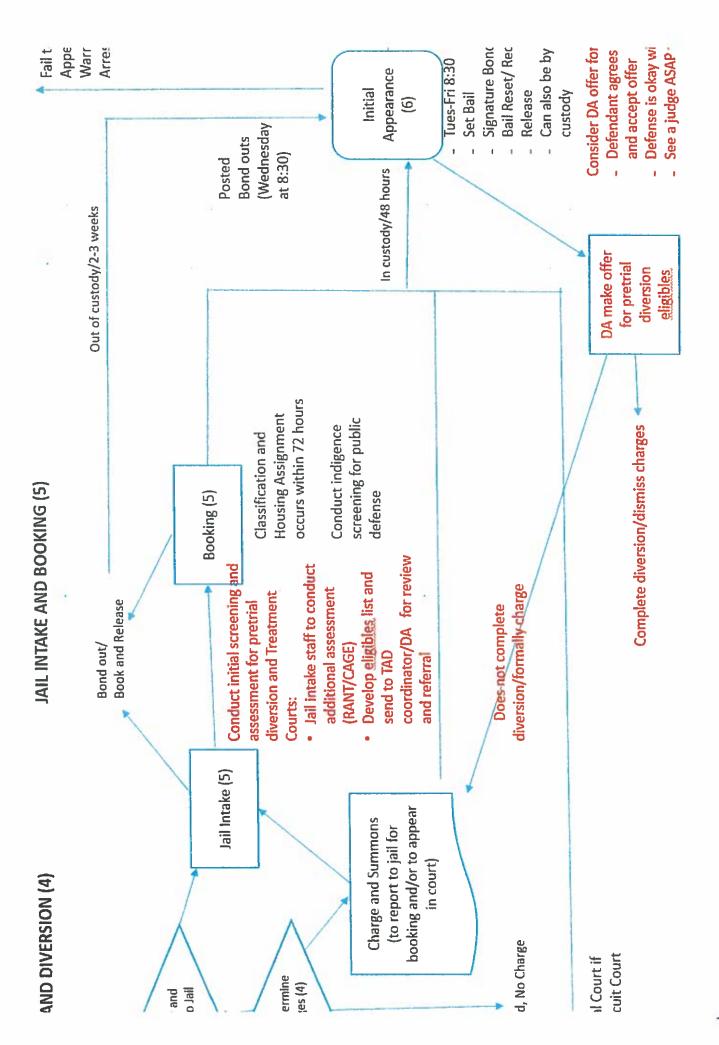
# Jail and Justice System Assessment

A National Institute of Corrections Technical Assistance report for Brown County, WI Sheriff's Office March 21-23,2017

- "Policy and practice in individual justice system components are the primary drivers of the inmate population."
- the system operates, jail staff are often unaware that the information they have in the data "Although the jail possesses a wealth of information about the manner in which the rest of they routinely collect will reflect the impact of those system policy and practices."
- "In the meantime, the rest of the criminal justice system is sure it is managing their roles in the system the best they can, and often feels taxed to the limit."
- "However, each component is often working in a vacuum unaware of what the rest of the system is doing, or how decisions made by each component are impacting the overal

## Jail and Justice System Assessment Case Flow Mapping

- and between stages, average timelines, and any gaps or inefficiencies in the information as the practices of agencies involved at each state, workload at move through the justice system and key decision points, and include such Case flow maps describe each of the steps in the process by which cases processes.
- coordination, and implementation of alternative programs or services. The goal is to identify opportunities for maximizing the efficiency and overall changes in policies and practices, improvement in communications and Recommendations resulting from the case flow reviews may include effectiveness of the justice system.



## **Brown County Criminal Justice System**

# Work Group for Criminal Justice System Efficiency Improvement

### Mission

applicable sources and supply the data and analysis to appropriate Brown County vendors, State of Wisconsin criminal justice data bases, and U.S. Government various component divisions of the Brown County criminal justice system, its The mission of this Work Group will be to collect and analyze data from the government entities.

quantified objectives for achieving measurable results within specific time frames. Utilizing data analysis and statistical tools, the multi-function, multi-discipline work group will identify evidence based opportunities to contain the growth and/or reduce the justice system's operating costs and will recommend

## Work Group for Criminal Justice System Efficiency Improvement

### Charte

The Work Group is chartered as a continuously active analytical subgroup within the Criminal Justice Coordinating Board reporting to the Board Chair. The Group's charter is limited to one year from the date of its initial meeting, but renewable by vote of the Criminal Justice Coordinating Board.

### Group Membership

state, and/or federal government employees, private contractors, as well as private sector volunteers as statistical analysis, strategic planning, organizational development, data organizing and analysis, EDP software operating systems, and criminal justice system operations. Members may be current county, The Work Group will be composed of 5-8 individuals with skills in financial/auditing processes,

The team will meet as frequently as necessary to accomplish the stated goals and will be charged with submitting its initial progress report to the CJCB no later than thirty(30) days from the group's first organizational meeting; thereafter at regularly scheduled meetings of the CJCB. The reports will recommend specific actions to improve the criminal justice system's efficiency supported by

# Work Group for Criminal Justice system Efficiency Improvement

## Costs, Facilities & Equipment

It is anticipated that some overtime wage costs may be incurred if some members are hourly paid government employees. It may also be necessary for the group to require temporary services of outside clerical and/or EDP programming assistance. However, those costs, if any, cannot be estimated until the group has been formed and begun operating.

The group will also require a centrally located meeting/workspace as well as access to appropriate computer equipment.

The group will submit budget requests to the CJCB for evaluation and subsequent approval of the county board as required.

## Reference Materials

September 2007, "Criminal Justice System Assessment Final Report, Dane County Board of Supervisors" by Institute for Law and Policy Planning July 2009, KIMME Report , Brown County "Jail Expansion Needs, Assessment & Cost Estimate"

December 2014, "Technical Assistance Report to the Brown County Criminal Justice Coordinating Council" by the Center for Effective Public Policy, "Brown County Criminal Justice System (flow) Map" with narrative.

March 2017, "Jail and Justice System Assessment", A National Institute of corrections Technical Assistance Report for Brown County, WI Sheriff's Office

Web: http://www.arnoidfoundation.org/wp-content/uploads/PSA-Risk-Factors-and-Formula.pdf LIAF, The Laura & John Arnold Foundation, PSA Public Safety Assessment, pretrial assessments currently used by Dane and Milwaukee Counties plus 40 other jurisdictions across the country.

http://www.arnoldfoundation.org/category/resources/?tag=public-safety-assessment

### **BROWN COUNTY HEALTH & HUMAN SERVICES**

Treatment Alternatives and Diversion 300 E. Wa'nut St. Green Bay, WI 54301





### Drug Court:

Judge Marc Hammer

Category	Number	
Total Participants to Date	118	
Current Participants	23	
Additional Approved Participants (awaiting start date)	11	
Individuals in Referral Process	12	
Successful Graduates	34	
Terminations within the first 60 days of acceptance	5	
Total Number of Terminations	49	

The Brown County Drug Court held its first court session on 7/31/09. The target population of Drug Court are individuals that have had heavy involvement with the criminal justice system (Prior Prison Sentences, Failed Probationary periods or Treatment, Significant Criminal Charges) that have an identified AODA need. The national average for terminations is between 25-40%; with 118 total participants and 49 terminations we are currently at 41%. If you exclude terminations that occurred within the first 60 days of acceptance our termination rate is at 37%.

### NEW Veterans Treatment Court:

Judge Kendall Kelley

Category	Number
Total Participants to Date	80
Current Participants	24
Additional Approved Participants (awaiting start date)	2
Individuals in Referral Process	3
Successful Graduates	42
Terminations within the first 60 days of acceptance	6
Terminations related to absconding (including those within 60	4
days acceptance)	
Total Number of Terminations	13

The NEWVTC accepted its first participant on 3/20/2012. The NEWVTC Treatment Court is designed specifically to staff and handle cases involving offenders with veteran status through an intensive, judicially monitored program of alcohol, drug, and mental health treatment, rehabilitation services and strict community supervision.



### Mental Health Court: Judge Donald Zuidmulder

Category	Number	
Total Participants to Date	47	
Current Participants	18	
Additional Approved Participants (awaiting start date)	1	
Individuals in Referral Process	6	
Successful Graduates	9	
Terminations within the first 60 days of acceptance	6	
Total Number of Terminations	12	

The Mental Health Court accepted its first participant on 03/20/2015. The Mental Health Court serves individuals within the community who have a diagnosed serious/persistent mental health need. Additionally, that unmet need is evidenced to be the primary factor behind their ongoing criminal justice involvement. The Mental Health Court's goals are to re-establish participants with their providers, develop an obtainable independent living plan, and provide intensive case management and supervision services.

### Heroin Court: Judge Thomas Walsh

Category	Number	
Total Participants to Date	52	-
Current Participants	25	
Additional Approved Participants (awaiting start date)	2	
Individuals in Referral Process	5	-
Successful Graduates	17	
Terminations within the first 60 days of acceptance	11	
Total Number of Terminations	17	

Heroin Court accepted its first participant on 03/26/15 and held its first court date on 4/2/16. The purpose of the court is to specifically address the growing abuse of Heroin and Opiates in Brown County and to provide comprehensive treatment and supervision services to individuals within Brown County. In addition to serving the High Risk/Need population that exhausted conventional means of supervision and treatment, the Heroin Court also admits individuals with first time heroin/opiate crimes in order to preemptively provide the needed services to reduce risk of serious harm.

### **OWI Court: Pending Approval**

Number	
0	
0	
0	
0	
0	
0	
0	
	Number   0   0   0   0   0   0   0   0   0

The OWI Court target population will be individuals that have an OWI 4th with a B.A.C of .15 and above. Judge John Zakowski is scheduled to oversee the OWI Treatment Court.

### Brown County Diversion Program (Numbers are from 10/2016)

Category	Number
Total Participants to Date	126
Current Participants	58
Successful Graduates/Completed	63
Total Number of Terminations	7

The purpose of the Brown County Diversion program is to divert low risk or first time offenders away from the criminal justice system. This is done by addressing the "root" of the problem that led to the criminal activity. All referrals come for the District Attorney's office for consideration.

### **BROWN COUNTY HEALTH & HUMAN SERVICES**

Treatment Alternatives and Diversion 300 E. Wa'nut St. Green Bay, WI 54301

Prione (920) 391-4849 Fax (920) 391-4886



### Brown County Treatment Court Numbers- As of 2/12/18

Court	Active Participants	Case Manager	Soft Cap
Heroin Court	27	Ally Heiser .	25-35
Veterans Court	26	Laura Hettman/DOC	25-35
Mental Health Court	19	Lori White	20-25
Drug Court	23	Laura Hettmann	25-35
Diversion	64	Mark Vanden Hoogen	

Referral List: Heroin Court- 4/ Veterans Court- 3/ MHC- 4/ Drug Court- 8

### Treatment Court Phases/Requirements

Phase I- The primary focus of this Phase is working towards stabilization and getting set up with service providers. Participants are required to meet weekly with Case Manager, Probation Agent, and Treatment Court Judge.

Phase II- The primary focus of Phase is to utilize recovery skills to maintain sobriety and work on the individualized Program Plan. Participants are required to report bi-weekly with Case Manager, Probation Agents, and Treatment Court Judge.

Phase III- The primary focus of this Phase is maintain sobriety and recovery in order to live a chemical-free and crime-free lifestyle. Participants are working towards obtaining living wage employment and stable employment. Participants are required to report every three weeks with Case Manager, Probation Agent, and Treatment Court Judge.

Phase IV- The primary focus is stability and maintaining recovery. Participants will be maintaining stable housing and employment. Participants are required to report monthly to Case Manager, Probation Agent, and Treatment Court Judge.

Diversion- The primary focus of the program is to address the root cause that brought the individual into the criminal justice system and then work to divert them from future involvement. This program is designed for low risk/need participants. Participants are required at minimum to meet monthly with the Case Manager.



Treatment Court	Total Number Served to Date
Heroin Court	52
Veterans Court	79
Mental Health Court	47
Drug Court	118

### Treatment Court Numbers from around the State

County	Court Type	Current Number	Сар
Sauk	Drug	18	20
Sheboygan	Not Specified	15	No Cap
Douglas	Not Specified	. 4	5
Trempealeau	Hybrid	17	25
Monroe	OWI	17	25
Waupaca	Not Specified	5	20
Pierce	Drug Court	9	No Cap
Pierce	OWI	5	No Cap
St. Croix	Drug	9	25
Wood	Hybrid	35	35
Washburn	Not Specified	8	15
Chippewa	Hybrid	9	25
Racine	Not Specified	30	30
Burnett	Not Specified	7	15
Barron	Not Specified	11	16
Columbia	OWI	14	21
Walworth	Drug	23	25
Walworth	OWI	32	No Cap
Dane	OWI	60	60
La Crosse	Veteran's	9 12	30
Grant	OWI	13	20
Grant	Drug	6	10
Winnebago	Drug	27	30
Adams	Hybrid	5	10
Green	Not Specified	10	30
Marinette	Drug	17	20
Jefferson	ATC?	25	40
Jefferson	Drug	11	40
Forrest, Oneida, Vilas	Not Specified	9	20
Portage	Drug	13	20
Ashland	Not Specified	28	30
Outagamie	Veteran	5	No Cap
Rusk	Hybrid	7	12
Portage	Not Specified	13	20
Manitowoc	Drug	6	No Cap

The average number of participants per Treatment Court across the State is 14.94

### **Brown County Treatment Court Statistics**

### Heroin Court

Police Calls/Contacts (Prior Heroin Court)	Jail Placements (Prior Heroin Court)	Police Calls/Contacts (During/Post Heroin Court)	Jail Placements (During/Post Heroin Court)
1047	408	88	137 (25 post Heroin Court)

There was a 92% decrease in Police Calls/Contacts during and after completion of Heroin Treatment Court. There was a 67% decrease of jail placements during and after completion Heroin Court. If you only factor in the numbers post Heroin Court when they have moved out of the treatment portion of recovery there is a 94% decrease in jail placements.

### **Veterans Treatment Court**

Police Calls/Contacts	Jail Placements (Prior	Police Calls/Contacts	Jail Placements
(Prior VTC)	VTC)	(During/Post VTC)	(During/Post VTC)
522	245	85	118 (23 post VTC)

There was an 84% decrease in Police Calls/Contacts during and after completion of VTC. There was a decrease 52% in jail placements during and after VTC. If you only factor in the numbers post VTC when they have moved out of the treatment portion of recovery there is a 91% decrease in jail placements.

### Mental Health Court

Police Calls/Contacts	Jail Placements (Prior	Police Calls/Contacts	Jail Placements
(Prior MHC)	MHC)	(During/Post MHC)	(During/Post MHC)
1363	454	110	49 (35 post MHC)

There was a 92% decrease in Police Calls/Contact during and after completion of MHC. There was a decrease of 90% of jail placements during and after MHC. If you only factor in the number post MHC when they have moved out of the treatment portion of recovery there is a 93% decrease in jail placements.

### **Drug Court**

Police Calls/Contacts (Prior Drug Court)	Jall Placements (Prior Drug Court)	Police Calls/Contacts (During/Post Drug Court)	Jail Placements (During/Post Drug Court)
934	405	84	145 (44 post Drug Court)

There was a 91% decrease in Police Calls/Contacts during and after completion of Drug Court. There was a decrease of 65% in jail placements during and after Drug Court. If you only factor in the numbers post Drug Court when they have moved out of the treatment portion of recovery there is a 90% decrease in jail placements.

### **Total of All Brown County Treatment Courts**

Police Calls/Contacts (Prior Treatment Court)	Jail Placements (Prior Treatment Court)	Police Calls/Contacts (During/Post Treatment Court)	Jail Placements (During/Post Treatment Court)
3866	1512	367	449

Overall when you factor in all of the Treatment Courts there is a 91% decrease in Police Calls/Contacts and a decrease of 71% in Jail Placements during/after Treatment Courts. If you only factor in numbers post Treatment Court there is a decrease of 92% for Jail Placements.

### **PORT & RESOURCE RECOVERY DEPARTMENT**



2561 S. BROADWAY GREEN BAY, WI 54304

PHONE (920) 492-4950 FAX (920) 492-4957

DEAN R. HAEN

DIRECTOR

### PROCEEDINGS OF THE BROWN COUNTY HARBOR COMMISSION

A meeting was held on **Wednesday, April 4<sup>th</sup>, 2018**Titletown Tap Room | 320 N. Broadway, Green Bay, WI 54303

1) Call to Order:

The meeting was officially called to order by President Tom Klimek at 8:47 am.

2) Roll Call:

Present:

**President Tom Klimek** 

Commissioner Bryan Hyska Commissioner Bernie Erickson Commissioner Tim Feldhausen Commissioner Hank Wallace Commissioner Pete Diemer Commissioner Mike Vizer

Excused:

Commissioner Ngosong Fonkem Commissioner Ron Antonneau

Also Present:

Dean Haen, Brown County P&RR Mark Walter, Brown County P&RR Chad Doverspike, Brown County P&RR Wes Kornowske, Paper Transport Inc

Roger Wilson, Cargill Salt

Stephen Burnett, Great Lakes Cruising Coalition

Bruce Nierenberg, Victory Cruise Lines

3) Approval/Modification – Meeting Agenda – Request for Approval

A motion to approve the Agenda was made by Bernie Erickson and seconded by Bryan Hyska. Unanimously approved.

4) Approval/Modification – Meeting Minutes of February 12<sup>th</sup>, 2018 – Request for Approval

Tom Klimek asked that the minutes be modified as follows:

Item 10 should read "President Klimek mentioned that the Harbor Assistance Program does not have a Section Chief in WisDOT's budget." Eliminate the 2nd line about Lisa Stern.

A motion to approve the minutes of February 12<sup>th</sup>, 2018 as amended was made by Mike Vizer and seconded by Hank Wallace. Unanimously approved.

### 5) Announcements/Communication

Pete Diemer is replacing Commissioner Fonkem. Wes Kornowske will be appointed to the HC in April in place of Peter Zaehringer. Dean introduced the new Clerk/Typist II, Patti Cole.

Dean Haen thanked Executive Troy Streckenbach for attending the meeting and noted that the 20<sup>th</sup> Annual Port Symposium will be held immediately following this meeting.

### 6) <u>2018 Federal Policy Positions</u> – Request for Approval

Commissioner Haen stated concern that Congress needs to fully fund the Harbor Maintenance Funding and "hit the target" for annual dredging, marine infrastructure renewal, construction of a new Soo Lock, rehabilitation of the Seaway locks, and break walls along the Great Lakes, protecting against aquatic invasive species, funding the Great Lakes Restoration Initiative, state assistance for port infrastructure and pilot reform.

Commissioner Erickson asked the committee to express support for the replacement of Line 5, a 60-year-old pipeline that runs oil beneath the Straits of Mackinac. The company that maintains the damaged pipeline will only rehabilitate it if the State of Michigan compels them to. The State of Michigan has the responsibility to protect the Great Lakes while it meets the energy needs of its people.

A motion to approve the 2018 Federal Policy Positions was made by Bernie Erickson and seconded by Hank Wallace. Unanimously approved.

### 7) 2017 Port Annual Report – Request for Approval

Commissioner Haen stated that the Port Annual Report contains an overview of the Department, the port's economic impact, the financials and the status of 2017 goals and establishment of 2018 goals. Commission Wallace suggested adding Advancing Great Lakes cruise ship activity as a 2018 goal.

A motion to approve the 2017 Port Annual Report was made by Bernie Erickson and seconded by Mike Vizer. Unanimously approved.

### 8) Renard Island RFP Request for Approval

The Department has developed a Request for Proposals (RFP) to hire a consulting firm to develop an End-Use Plan for Renard Island using a grant from the Wisconsin Coastal Management Program Public and Private partnerships will be sought to help implement projects developed in the End-Use Plan. Engineering/consulting firms will be contacted directly to make them aware of the RFP. The End-Use Plan will be the first step toward getting finalizing uses for Renard Island.

Commissioner Hyska suggested that the Department keep the city of Green Bay involved as an interested stakeholder and we coordinate plans with the City.

A motion to approve the Renard Island RFP was made by Hank Wallace and seconded by Bryan Hyska. Unanimously approved.

### 9) Director's Report - Update

The Pulliam Plant will be decommissioned soon. Mr. Haen would like the Port to be involved, either by owning the parcel of land or ensuring the property is used for Port related purposes.

Mr. Haen invited the Harbor Commission to attend the Annual Symposium immediately following the meeting.

10) Acknowledgement of Bills - Request for Approval

A motion to acknowledge the payment of bills was made by Bryan Hyska and seconded by Tim Feldhausen. Unanimously approved.

11) Such Other Matters as Authorized by Law - Update

No other matters.

### 12) Adjourn

A motion to adjourn the Harbor Commission meeting at 9:05 am was made by Mike Vizer and seconded by Bernie Erickson. Unanimously approved.